

## Summary of Budget and Council Tax for 2010/11

	<i>2010/11</i>
	£
Adults Health & Wellbeing	90,217,000
Children's Services	93,896,000
Development and Renewal	12,424,000
Communities, Localities and Culture	74,911,000
Resources	18,363,000
Chief Executive's	13,368,000
Corporate/Capital	17,748,000
	<b>320,927,000</b>
Corporate Contingency	7,763,000
Provision for Future Growth	2,200,000
Contribution to Investment Reserve	2,900,000
Local Public Service Agreement	(700,000)
Parking Control Account	(3,310,000)
Efficiency Reserve	689,000
Funding for Accelerated Delivery Programme	(1,802,000)
Insurance Fund	500,000
Area Based Grant income	(18,798,000)
	<b>310,369,000</b>
Council Net Budget	<b>310,369,000</b>
Formula Grant	(232,203,778)
<b>Council Net Budget After Formula Grant</b>	<b>78,165,222</b>
Collection Fund Surplus	(3,478,000)
<b>Net Budget Requirement</b>	<b>74,687,222</b>
Council Tax Base	84,343
COUNCIL TAX AT BAND D	<b>£885.52</b>